

**BUDGET REQUEST FOR PROPERTY APPRAISERS**  
**SUMMARY OF THE 2023-2024 BUDGET BY APPROPRIATION CATEGORY**

CALHOUN  
 COUNTY

8/15/2023  
 EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2021-22	APPROVED BUDGET 2022-23	ACTUAL EXPENDITURES 3/31/23	REQUEST 2023-24	(INCREASE/DECREASE)		AMOUNT APPROVED 2023-24	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$377,304	\$523,837	\$219,128	\$531,809	\$7,972	1.52%	\$531,809	\$7,972	1.52%
OPERATING EXPENSES (Sch. II)	\$123,812	\$138,959	\$68,569	\$142,459	\$3,500	2.52%	\$142,459	\$3,500	2.52%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$0	\$0	----	\$0	\$0	----
NON-OPERATING (Sch. IV)		\$4,212		\$17,449	\$13,237	314.27%	\$17,449	\$13,237	314.27%
TOTAL AMOUNT	\$501,116	\$667,008	\$287,697	\$691,717	\$24,709	3.70%	\$691,717	\$24,709	3.70%
NUMBER OF POSITIONS		7		7	0	0.00%	7	0	0.00%
					COL (5) - (3)	COL (6) / (3)			